

**THE CORPORATION OF THE TOWNSHIP OF CONMEE**

**BY-LAW #2026-013**

**Being a By-law to approve the 2026 Budget.**

**Recitals:**

- (a) Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provides that Municipalities shall annually adopt a budget.
- (b) Council reviewed and approved the 2026 budget at its meeting held on May 12, 2026, and considers it expedient to adopt the budget by By-law.

**ACCORDINGLY, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF CONMEE ENACTS AS FOLLOWS:**

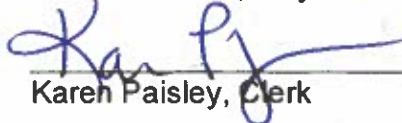
- 1. Schedule "A" to this By-law, being the summary of the operating and capital budgets for 2026, is hereby adopted.

Passed this 26th day of May 2026

THE CORPORATION OF THE  
TOWNSHIP OF CONMEE



Sheila Maxwell, Mayor



Karen Paisley, Clerk





**Government & Agencies - Department - 00  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4010	Municipal Tax Levy	1,812,383	1,222,704	1,224,853
4020	Interest Earned - Tax Related	30,000	29,889	30,000
4025	Province of Ontario PIL	500	1,017	1,000
4104	Food Bank Lease	21,600	21,600	21,600
4150	OMPF	222,400	222,400	240,200
4460	Provincial Offences	5,000	12,312	5,000
4146	Library	1,225	1,225	1,225
446090	OPG Project			752,500
	ROD Grant			21,300
				<u>1,072,825</u>
	Levy \$			<u>201,699</u>
	<b>Total Revenues</b>			<u><u>1,274,524</u></u>
<b>Expenses</b>				
5250	Bank Charges		8877	8,500
5260	Taxes Written Off	5,200	2,152	3,000
5345	Election Expense	0	0	3,000
5400	Insurance Expense	75,267	75,267	80,300
5600	Audit Expense	15,000	53,558	20,000
5605	Legal Expense	5,000	1,699	5,000
5610	Other Professional Fees Expense	23,000	16,995	2,000
5611	By-Law Enforcement Officer Fees Expense	500	0	750
5615	Property Assessment Expense (MPAC)	13,665	17,181	14,066
5660	Policing and 911 Expense	88,423	105,361	98,149
5665	Emergency Ambulance Service Expense	70,500	70,949	74,000
5700	Lk Region Conservation Authority Expense	5,147	5,147	5,204
5705	Lakehead Rural Planning Board Expense	250	250	250
5715	Thunder Bay Public Health Unit Expense	20,818	20,818	21,859
5720	DSSAB Expense	96,327	96,327	99,668
5721	Library Expense	1,225	1,225	1,225
	<b>Subtotal</b>	<u>420,322</u>	<u>475,806</u>	<u>436,971</u>
	purchase of community digital sign			61,512
	less ROD Grant			<u>21300</u>
				<u>40,212</u>

**LONG TERM DEBT**

<u>2071</u>	<u>Food Bank Loan</u>	<u>13,943</u>	<u>13,943</u>	<u>13,943</u>
<u>2073</u>	<u>Grader Loan</u>	<u>42,185</u>	<u>42,185</u>	<u>42,185</u>
<u>2074</u>	<u>Excavator Loan</u>	<u>50,225</u>	<u>50,225</u>	<u>50,225</u>
	<b>Subtotal</b>	<b>106,353</b>	<b>106,353</b>	<b>106,353</b>

**Total Expenses** 583,536

transfer to reserves

690988

1,274,524



**Administration - Department 10  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4100	Other		659	600
4120	Bank Interest	2,000	3,523	4,000
4140	Provincial Grants - NOHFC	35,000		35,000
	- Covid	100,000	100,000	
4430	Newsletter	350	150	200
4435	Tax Certificates	500	760	1,000
	<b>Subtotal</b>	<b>137,850</b>	<b>105,092</b>	<b>40800</b>
	<b>Levy \$</b>			<b>275900</b>
	<b>Total Revenues</b>			<b>316700</b>
<b>Expenses</b>				
5005	Wages - Full Time	175,200	115,912	150,000
5010	Wages - Part Time	21,840	33,247	35,000
5015	Employment Insurance	4,500	3,912	4,500
5020	Canada Pension Plan	10,000	8,247	12,000
5025	WSIB Expense	7,000	-1,590	5,000
5030	EHT Expense	3,300	3,172	3,500
5035	RRSP Expense	5,500	4,326	5,000
5050	Mileage Expense	3,000	2,147	3,500
5040	Medical Insurance Expense	9,000	7,846	9,000
5060	Vacation Expense	3,500	1,248	3,500
5105	Office Supplies Expense	15,000	11,464	15,000
5106	Software/Hardware Expense	25,000	33,074	30,000
5305	Memberships Expense	4,000	1,973	2,500
5310	Conference Expense	5,000	3,573	5,000
5315	Travel Expense	5,000	987	2,000
5320	Meals Expense	200	48	200
5325	Training Expense	6,000	4,174	6,000
5326	Health & Safety Training Expense	3,000	1,710	3,000
5340	Postage/Newsletter Expense	2,000	2,438	3,000
5415	Telephone Expense	5,500	827	1,000
5420	Promotional Materials Expense	1,500	2,042	2,000
5605	Legal Fees		3,293	4,000
5610	Other Professional Fees Expense	3,000	11,639	7,000
5650	Other Expenses	2,500	4,997	5,000
	<b>Total Expenses</b>	<b>320,540</b>	<b>260,706</b>	<b>316700</b>

**Building (CBO) - Department 20  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4440	Building Permit	3000	3433	3500
<b>Subtotal</b>		<b>3,000</b>	<b>3433</b>	<b>3500</b>
Levy \$				1425
<b>Total Revenues</b>		<b>3,000</b>	<b>3433</b>	<b>4,925</b>
<b>Expenses</b>				
5010	Wages	3600	0	3600
5015	Employment Insurance	125	0	125
5020	Canada Pension Plan	0	0	
5025	WSIB	0	0	
5050	Mileage	1200	0	1200
<b>Total Expenses</b>		<b>4,925</b>	<b>0</b>	<b>4925</b>



**Cemetery - Department 30  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4200	Cemetery Plots	1,500	429	1500
4210	Internment	1,500	375	1000
	<b>Subtotal</b>	<b>3,000</b>	<b>804</b>	<b>2500</b>
	Levy \$			0
	<b>Total Revenues</b>			<b>2500</b>
<b>Expenses</b>				
5545	Cemetery Open/Close	500	0	500
5546	Cemetery Expenses	2,000	422	2000
	<b>Total Expenses</b>	<b>2,500</b>	<b>422</b>	<b>2500</b>
<b>Amount to be raised</b>				<b>0.00</b>
<b>Care and Maintenance Account</b>			<b>32,180</b>	



**Municipal Complex - Department 40  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4104	Foodbank Revenue	21,600	21,600	21,600
4165	Event Revenue	4,000	4,045	5,000
4400	Hall Rental	3,500	7,291	6,000
4405	Social Committee Revenue	1,000	328	1,000
4490	Project/Capital	0	0	
	<b>Subtotal</b>	<b>30,100</b>	<b>33,264</b>	<b>33,600</b>
	Levy \$			98090
	<b>Total Revenues</b>			<b>131690</b>
<b>Expenses</b>				
5010	Wages	15,000	10,012	15,000
5015	Employment Insurance	300	237	300
5020	Canada Pension Plan	1,000	418	500
5025	WSIB Expense	700	-2,589	700
5030	EHT Expense	300	158	300
5106	Software/Hardware Expense	2,000	2,028	2,500
5110	Janitorial Supplies Expense	3,000	3,647	4,000
5115	Hall Rental Expense	1,000	600	1,000
5160	Social Committee Expense	1,000	2,632	2,000
5210	Building Expense	2,000	0	2,000
5405	Utilities-Propane	7,000	10,928	12,000
5410	Utilities-Hydro	19,000	16,267	19,000
5415	Utilities-Telephone	5,000	5,168	6,000
5505	Building Repairs and Maintenance Expense	22,000	26,871	28,000
5506	Municipal Complex Supplies	1,000	1,572	1,000
5531	Project Expense	36,390		36,390
5650	Other	1,000	0	1,000
	<b>Total Expenses</b>	<b>117,690</b>	<b>77,949</b>	<b>131,690</b>
<b>Amount to be raised</b>				<b>-</b>



**Council - Department 50  
2026 Budget**

	2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>			
		0	0
		0	0
<b>Subtotal</b>		0	0
<b>Levy</b>			79700
<b>Total</b>			79700

<b>Expenditures</b>				
5010	Council Meetings/Wages	62,000	42,006	55,000
5015	El Expense	1,300	890	1,300
5020	Canada Pension Plan	2,300	1,477	2,300
5025	WSIB Expense	1,300	-2,355	1,300
5030	EHT Expense	1,200	1,016	1,300
5050	Mileage Expense	1,400	373	1,000
5305	Membership Expense	1,200	1,980	2,000
5310	Conference Expense	4,500	9,311	8,000
5315	Travel Expense	2,200	831	2,000
5320	Meal Expense	1,000	538	1,000
5415	Telephone Expense	2,500	1,988	2,500
5650	Other Expenses	3,000	316	2,000
<b>Total Expenses</b>		<b>83,900</b>	<b>58,371</b>	<b>79,700</b>

<b>Amount to be raised</b>	<b>0</b>
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**Emergency Services - Department 60  
2026 Budget**

		2025 Budget	2025 Actual	Budget 2026
<b>Revenue</b>				
4100	Other	9375	27,571	10000
4300	MTO		15,396	10000
<b>Subtotal</b>		<b>9,375</b>	<b>42,967</b>	<b>20000</b>
Levy \$				156700
<b>Total</b>				<b>176700</b>

		2025 Budget	2025 Actual	Budget 2026
<b>Expenditures</b>				
5010	Wages	21000	15,600	21000
5015	Employment Insurance	500	500	500
5020	Canada Pension Plan	900	782	900
5025	WSIB Expense	500	(2,457)	0
5030	EHT Expense	500	364	500
5050	Mileage Expense	200	197	200
5055	Honourarium Expense	17000	14,562	17000
5100	Equipment Repairs Expense	1000	5,322	6000
5105	Office Supplies Expense	2500	390	2000
5160	Hardware/Software	1000	3,457	3500
5115	Shop Supply/Equipment/Small Tools Expense	15000	5,983	10000
5145	Communications/Radios Expense	6000	10,431	8000
5210	Building Expense	1000	-	1000
5305	Membership Expense	2000	1,655	2000
5320	Meal Expense	2000	99	1000
5325	Training Expense	10000	16,418	18000
5326	Health & Safety/PPE Expense	20000	10,909	20000
5330	Public Education Expense	6000	17	6000
5400	Insurance Expense	7000	3,039	5000
5405	Utilities-Propane	9000	12,857	13000
5410	Utilities-Hydro	3500	1,836	2500
5415	Utilities-Telephone	3000	2,527	3000
5450	Vehicle Repairs and Maintenance Expense	10000	12,009	15000
5455	Vehicle - Gas	1000	189	600
5460	Diesel - Clear	1500	647	1000
5505	Building Maintenance Expense	10000	3,980	10000
5605	Legal Fees		9,443	5000
5650	Other Expenses	3000	1,127	3000
5661	First Responders Expense	1000	211	1000
<b>Total Expenses</b>		<b>156,100</b>	<b>131,883</b>	<b>176,700</b>

snowplowing \$100 x 12 events

**Amount to be raised** **0**



**Landfill - Department 70  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4420	Landfill Revenue	12,000	25,298	12,000
4425	Recycling Revenue	5,000	0	5,000
	<b>Subtotal</b>	<b>17,000</b>	<b>25,298</b>	<b>17,000</b>
	Levy \$			76,100
	<b>Total</b>			<b>93,100</b>

		2025 Budget	2025 Actual	Proposed 2026
<b>Expenditures</b>				
5010	Wages	15,000	12,614	16,000
5015	Employment Insurance	400	292	400
5020	Canada Pension Plan	500	74	500
5025	WSIB Expense	750	-2,518	700
5030	EHT Expense	300	247	300
5100	Equipment Repairs Expense	1,000	0	1,000
5115	Shop Supplies/Equipment/Small Tools	100	711	1,000
5326	Health & Safety/PPE Expense	200	0	200
5405	Propane Expense	1,000	745	1,000
5500	Recycling Expense	15,000	10,200	15,000
5505	Building Repairs/Maintenance	3,000	262	3,000
5550	Groundwater Monitoring	22,000	15,875	22,000
5610	Other Professional Fees			30,000
5650	Other Expenses	3,000	71	2,000
	<b>Total Expenses</b>	<b>62,250</b>	<b>38,573</b>	<b>93,100</b>

Hume Road Landfill Closure report



**Public Works - Department 90  
2026 Budget**

		2025 Budget	2025 Actual	Proposed 2026
<b>Revenue</b>				
4450	Roads Revenue	5,000	51,669	5,000
4130	Gas Tax (CCBF)	52,269	52,269	52,269 *
4140	OCIF Grant	100,000	100,000	125,000 *
	NORDS	62,000	61,201	62,000
4490	Other			
	<b>Subtotal</b>	<b>219,269</b>	<b>265,139</b>	<b>244,269</b>

**RESERVE TRANSFERS**

<b>Loan Proceeds</b>				
<b>Transfer from Reserve</b>				
	<b>Subtotal</b>			<b>0</b>
	<b>Levy \$</b>			<b>306031</b>
	<b>Total</b>	<b>219,269</b>	<b>265,139</b>	<b>550300</b>

		2025 Budget	2025 Actual	Proposed 2026
<b>Expenditures</b>				
5005	Wages-Full Time	150,000	135,536	145,000
5010	Wages-Part Time	5,000	0	5,000
5015	Employment Insurance	3,600	3,029	3,600
5020	Canada Pension Plan	8,500	7,845	8,500
5025	WSIB Expense	5,300	395	3,000
5030	EHT Expense	3,000	2,038	3,000
5035	RRSP Expense	5,000	4,622	5,500
5040	Medical Insurance Expense	12,000	9,774	12,000
5045	Benefits-Boots/Eyeglasses	1,000	0	1,000
5050	Mileage Expense	500	0	500
5060	Vacation Expense	8,000	6,953	8,000
5100	Equipment Repairs Expense	25,000	37,926	40,000
5101	Equipment Purchase Expense	2,000	297	12,000
5105	Office Supplies Expense	200	56	200
5115	Shop Supplies/Small Tools Expense	10,000	8,521	10,000
5120	Road Material-Gravel	20,000	242	1,000
5125	Road Material-Calcium	35,000	12,317	35,000
5130	Road Material-Sand	5,000	12,389	5,000
5135	Road Material-Salt	2,000	6,035	2,000
5140	Road Maintenance Expense	5,000	6,453	7,000
5145	Radio Expense	6,000	948	4,000
5325	Training Expense	1,000	1,772	2,000
5326	Health & Safety PPE Expense	1,000	88	1,000
5405	Utilities-Propane	18,000	13,392	14,000
5410	Utilities-Hydro	4,000	3,971	4,500
5415	Utilities-Telephone	1,400	480	500
5450	Vehicle Repairs & Maintenance Expense	6,000	6,701	7,500
5451	Licensing Vehicles Expense	5,000	2,060	5,000
5460	Equipment Fuel-Clear Diesel	21,000	23,860	25,000
5465	Equipment Fuel-Marked Diesel	26,000	20,416	26,000
5505	Building Repairs/Maintenance Expense	13,000	10,309	13,000
5510	Bridges/Signs Expense	2,500	4,081	4,000

sand spreader \$10,000

5525	Culverts Expense	8,000	7,648	9,000
5530	Machine Brushing/Road Side Grass Cutting E	7,500	2,600	5,000
5531	Project Expense	50,000	81,448	90,000
5535	Dam Expense	2,000	0	2,000
5610	Professional Fees		1,409	30,000
5650	Other Expenses	500	445	500
<b>Total Expenses</b>		<b>479,000</b>	<b>436,056</b>	<b>550,300</b>

bridge proposal

RESERVE

opening OCIF	-	66,195
opening CCBF		280,210

<b>Total</b>	-	<b>346,405</b>
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\* actual

**Ideally to be put into Reserves FY**

Department	Revenue	Expenses	Amount to be Raised
Government	299,025	543,324	-244,299
Administration	40,800	316,700	-275,900
Building (CBO)	3,500	4,925	-1,425
Cemetery	2,500	2,500	0
Complex	33,600	131,690	-98,090
Council	0	79,700	-79,700
Emergency	20,000	176,700	-156,700
Landfill	17,000	63,100	-46,100
Public Works	244,269	510,300	-266,031
<b>Total</b>	<b>660,694</b>	<b>1,828,939</b>	<b>-1,168,245</b>

- bridges/culverts 13,000
- roads 290,000
- buildings 31,000
- machinery/equipment 44,000
- land 12,000
- vehicles 47,000

437,000  
145,209

Proposed

**Estimated Property Tax Revenue based on 2025 rate**

Class	Property Value	Current Rate	Total Tax
Residential	71,685,900	0.01486923	1,065,914
Commercial	1,044,500	0.01709961	17,861
Industrial	18,700	0.02602104	487
Farm	1,103,900	0.00371731	4,104
Forests	313,100	0.00371731	1,164
<b>Total</b>	<b>74,166,100</b>		<b>1,089,529</b>

**Amount moved to departments**

Department	from OPG Amount	from surplus Amount
Government Administration	\$ 264,000	
Building (CBO)		
Cemetery	\$ 5,000	
Complex	\$ 30,000	
Council		
Emergency	\$ 100,000	\$ 28,457
Landfill	\$ 90,000	
Public Works	\$ 100,000	\$ 28,457
<b>Total</b>	<b>\$ 589,000</b>	<b>\$ 56,914</b>

\$ 128,457  
\$ 128,457  
\$ 645,914

Dept	Government	Administration	Building (CBD)	Cemetery	Complex	Council	Emergency	Landfill	Public Works	Totals
Revenues	1,072,825	40,800	3,500	2,500	33,600	-	20,000	17,000	244,269	1,434,494
Property Tax Levy	201,699	275,900	1,425	88,050	79,700	79,700	156,700	76,100	306,031	1,195,645
Total	1,274,524	316,700	4,925	2,500	131,690	79,700	176,700	93,100	550,300	2,630,139
Expenses	585,538	316,700	4,925	2,500	131,690	79,700	176,700	93,100	550,300	1,939,151
Reserve Transfers	690,988									690,988
Total	1,274,524	316,700	4,925	2,500	131,690	79,700	176,700	93,100	550,300	2,630,139
Balance										

last year 2025 1,221,919

2025 rate 0.01486923

0.025 0.00037173

2026 rate 0.01524096

1,224,854 current taxes 2026 (feb billing x 2)

1,195,645 balance needed

29,209 surplus

rate of inflation 2.1%

average per month 1.9%

other percentage increases:

	Levy \$	% of total levy	Percentage	Dollar Value
Government	244,299	20.91%	2.00%	24,438
Administration	275,900	23.62%	2.99%	36,535
Building	1,425	0.12%	3.25%	39,712
Cemetery	98,050	8.40%	3.50%	42,767
Complex	79,700	6.82%		
Council	156,700	13.41%		
Emergency	46,100	3.95%		
Landfill	266,031	22.77%		
Public Works				
	1,168,245	100.00%		

1,252,467 2.5% increase

1,195,645 balance needed

56,822 surplus